

**Utah State Building Board
Five Year Building Plan
State Funded Capital Development Requests**

Revised 11/19/04

Building Board Rank	Agency/Institution	Project	State Funds Requested	Total Project Budget	Increased State O&M
FY2006					
	All Agencies/Institutions	Capital Improvement Funding	59,994,000	59,994,000	N/A
1	Dixie State College	Health Sciences Building	15,743,000	18,326,000	413,100
2	UofU	Marriott Library Renovation & ASRS	48,488,000	71,188,000	480,000
3	Human Services	Developmental Center Housing	2,575,000	2,575,000	83,300
4	Corrections	CUCF 288-Bed Facility (Gunnison)	14,600,000	14,600,000	187,700
5	UVSC	Digital Learning Center	37,750,000	37,750,000	955,700
6	SUU	Teacher Education Center	10,000,000	10,000,000	242,500
7	Natural Resources	Fire Management Service Facility	694,000	694,000	-
8	Courts	Land Purchase for Provo Juvenile Court	225,000	300,000	20,000
9	Multi-Agency	Richfield Regional Center	5,043,000	7,527,000	18,700
Total FY2006			\$ 195,112,000	\$ 222,954,000	\$ 2,401,000

State Capitol Building Renovation

The Building Board expresses its support for the continuation of the renovation of the State Capitol Building and suggests that the funding be addressed separately as a result of the magnitude and duration of the project and the Capitol's unique governance structure.

Building Board Priority

The projects listed for FY2006 and FY2007 were heard in detail by the Building Board and are listed in the order of the Board's recommended priority. The projects listed for FY2008, FY2009 and FY2010 are grouped by the proposed funding year and are not prioritized within the funding year. They are listed in alphabetical order by agency or institution within each fiscal year. Operations and maintenance costs and other funding sources are not estimated for these projects.

Annual Funding Level

The Building Board recognizes that the total state funding required for the prioritized projects that are listed in FY2006 and FY2007 is significantly more than is likely to be funded. It is anticipated that this will result in some of these projects extending into later years. It is also likely that some of the projects identified for FY2008 will likely be prioritized ahead of some of the FY2007 projects in future Five Year Plans.

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<u>FY2007</u>					
	All Agencies/Institutions	Capital Improvement Funding	59,994,000	59,994,000	N/A
10	Snow College	Library/Classroom Building	14,237,000	19,337,000	488,900
11	Ut. College of Applied Tech.	BATC Bourns Building Purchase	3,550,000	3,550,000	296,800
12	Natural Resources	Midway Hatchery Restoration	4,800,000	7,200,000	194,100
13	Ut. College of Applied Tech.	UBATC/USU Vernal Campus	10,788,000	13,485,000	333,700
14	Utah State University	Agricultural Science Classroom	57,237,000	57,237,000	1,119,800
15	Board of Education	Replace Deaf & Blind Conner Street	13,608,000	13,608,000	374,500
16	Weber State University	Buildings 1 & 2 Replacement	21,001,000	21,001,000	222,300
17	College of Eastern Utah	Fine Arts Complex	13,976,000	14,976,000	284,100
18	Natural Resources	Price Region Office	2,350,000	2,600,000	-
19	Board of Education	Buffmire Rehabilitation Center Annex	7,029,000	7,029,000	-
20	Salt Lake Comm. College	Millcreek Center Replacement	6,000,000	6,000,000	219,000
Total FY2007			\$ 214,570,000	\$ 226,017,000	\$ 3,533,200
<u>FY2008</u>					
	All Agencies/Institutions	Capital Improvement Funding	60,000,000		
	Corrections	CUCF Housing Unit	16,000,000		
	Courts	Washington County Courthouse	25,000,000		
	Dixie State College	Whitehead Student Services Center	14,000,000		
	Human Services	Juvenile Justice Services - Weber Detention	8,000,000		
	Natural Resources	State Park Campgrounds	4,000,000		
	University of Utah	Orson Spencer Hall Renovation	24,000,000		
	Ut. College of Applied Tech.	Davis ATC High Tech Building	13,000,000		
	Utah State University	Campus Farms Relocation	11,000,000		
Total FY2008			\$ 175,000,000		

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<u>FY2009</u>		
All Agencies/Institutions	Capital Improvement Funding	60,000,000
Corrections	CUCF Housing Unit	14,000,000
Courts	Ogden Juvenile Court	15,000,000
Human Services	Developmental Center Facility Conversions	5,000,000
Salt Lake Comm. College	Visual Arts and Design Bldg. at South City	16,000,000
Southern Utah University	Business Building Addition	4,000,000
University of Utah	Building 036 Facility Adaptation	4,000,000
Ut. College of Applied Tech.	Mountainlands ATC North Utah County Campus	11,000,000
Utah State University	Health/PE/Recreation Renovation & Addition	25,000,000
Utah Valley State College	Student Academic Support Building	18,000,000
Weber State University	Davis Campus Classroom Building	18,000,000
Total FY2009		<u>\$ 190,000,000</u>
 <u>FY2010</u>		
All Agencies/Institutions	Capital Improvement Funding	60,000,000
Corrections	CUCF Housing Unit	14,000,000
Dixie State College	Information Commons	17,000,000
Human Services	Juvenile Justice Services - Cedar Expansion	3,000,000
Multi-Agency	Brigham City Regional Center	5,000,000
Natural Resources	Bear Lake East Side Development	4,000,000
Salt Lake Comm. College	Classroom Building at Redwood Campus	19,000,000
University of Utah	East Campus Central Plant	5,000,000
Utah College of Applied Tech.	Ogden/Weber ATC Health Technology Building	10,000,000
Utah Valley State College	Fine and Performing Arts Building	45,000,000
Total FY2010		<u>\$ 182,000,000</u>